

Reporting primary PE and sport premium grant expenditure for academic year 2025 to 2026

Total allocated for 25-26 academic year £17,520

Total spend 25-26 academic year £17,945

Area	Cost	Impact	Next steps
How much has your school spent on CPD for academic year 2025 to 2026?	£ 2,166	• PE lead has attended network meetings and shared updates with staff • Some staff have attended specific training such as the use of oracy in lessons and delivered in staff meeting time • Staff attended training and have access to resources and support link ed to school sport and wellbeing SLA	• Next year, continue to buy into SLA CPD package and continue learning and development of staff in school
How much has your school spent on CPD upskilling staff to deliver swimming lessons for academic year 2025 to 2026?	£ 0	• Swimming lessons delivered by external agency so no requirement for staff to lead sessions. • Staff support sessions while external teacher delivered and this is upskilling across the year	• Continue in next academic year

How much has your school spent extracurricular opportunities for academic year 2025 to 2026?	£ 2,490	• Each class attended at least 1 sporting event this year • Specific SEN event attended to provide opportunities for all children • After school clubs provided for free for disadvantaged children. School covered costs	• With the lack of funding next year we will still aim for all classes to attend one event • This will be reviewed as the year progresses based on transport costs and events offered • Consider 2 classes attending 1 event to reduce transport cost or a 2 year model where half the classes attend one year and the rest the second year
How much has your school spent on equipment and resources for academic year 2025 to 2026?	£ 2,490	• PE lead audits resources each year and new equipment ordered to replenish and renew • Specific equipment purchased to improve outdoor and break time offer • Resources ordered to enhance and support curriculum delivery	• PE lead to audit resources and order for the new academic year • Playground resources to be audited and replaced if damaged or broken • Equipment is checked by PFI yearly and staff report any issues when they are using equipment
How much has your school spent on membership and subscription fees for academic year 2025 to 2026?	£150	• Access to local football competition	• Continue next year and embed Play Hers Initiative by Premier League to boost female engagement in sport and football

How much has your school spent on activities organised by the SGO network for academic year 2025 to 2026?	£ 1,212	We have took part in these activities throughout the year. Some classes have attended SG events and some ordinary events based on calendar and timetables	Continue to plot out events across the year and provide opportunities for classes
How much has your school spent on entering external school sports competitions for academic year 2025 to 2026?	£ 2,587	Large cost on events and travel to provide children with opportunities to compete and attend events	Continue next year to ensure children get a range of opportunities across the year
How much has your school spent on external coaching staff for academic year 2025 to 2026?	£ 3,350	NUFC have provided a range of curriculum based sports which school staff have observed in order to further develop their delivery	- Staff to use the skills from NUFC team-teaching to ensure curriculum delivery is of a high standard - Use SLA offer of coaching block to continue the up skilling of staff next year
How much has your school spent on internal top-swimming lessons or broadening aquatic opportunities for pupils for academic year 2025 to 2026?	£3500	- This has developed the skills of children less able in swimming - Children have moved closer to the expected standard and are more able to perform self-rescue	Continue to allocate money to top up swimming